
PARSONS CHILD AND FAMILY CENTER
EARLY HEAD START
2024-2025 ANNUAL REPORT

NORTHERNRIVERS

518.426.2600
WWW.NORTHERNRIVERS.ORG

Lifelong success starts here!



EARLY HEAD START

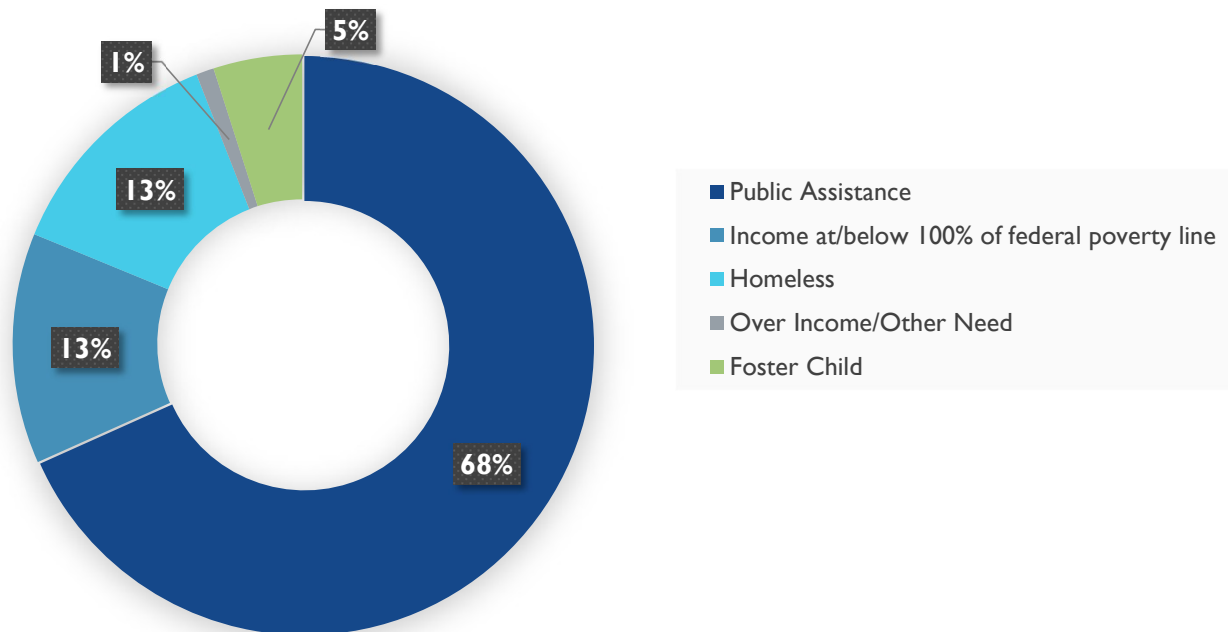
At the Early Learning Center

PARSONS EARLY HEAD START ENROLLMENT

- Parsons Child and Family Center, a program of Northern Rivers Family of Services, provides Early Head Start (EHS) services to pregnant women and families with children under the age of 3 who live in Schenectady County and are at or below federal guidelines for poverty
- Funded Enrollment of 83 children: 11 served with a Home Visiting Model and 72 served with a Center-based Model in 9 classrooms located at 125 Bigelow Avenue, Schenectady, NY
- Total number served: 94 Children, 84 families, 7 pregnant women
- Average monthly enrollment (September 2024 - August 2025): 83 children
- The average monthly applicants on the wait list was 123 children and pregnant women

PARSONS EARLY HEAD START ENROLLMENT

Enrolled Participants by Eligibility Status
Program Term: EHS 2024-2025

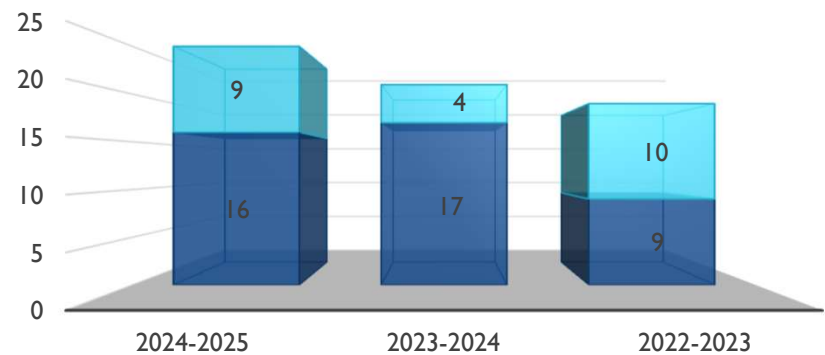


- Children receiving Early Intervention Services: 25 children

- 16 children were approved for services enrollment
- 9 children were approved for services enrollment

prior to
after

Early Intervention Services



■ EHS Children Approved for Early Intervention Services after Enrollment
■ EHS Children Enrolled with Early Intervention Services

EARLY INTERVENTION: REFERRALS & SERVICES

EARLY HEAD START SERVICES

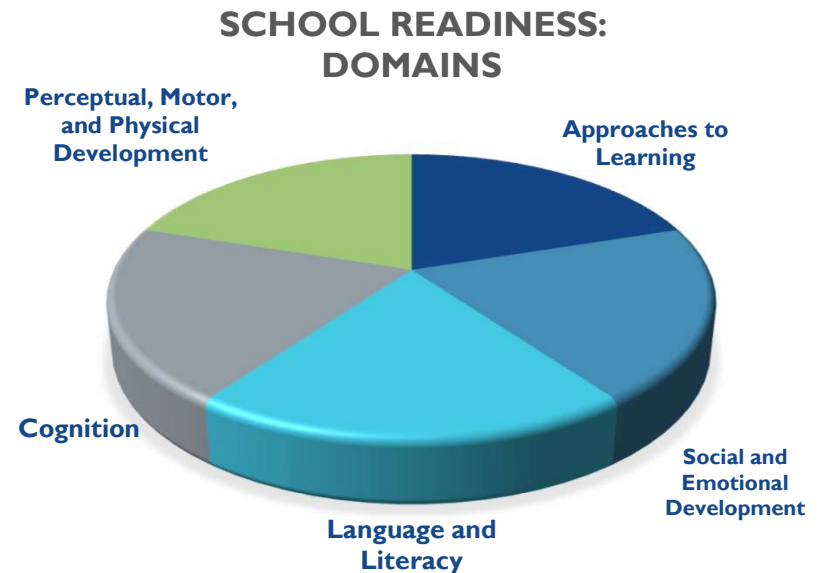
- Early childhood/child development education, screenings, referrals
- Assistance with Early Intervention Services
- Family support and home visiting
- Health education, screening, referrals
- Dental education, screening, referrals
- Vision education, screening, referrals
- Hearing education, screening, referrals
- Mental Health education, screening, referrals
- Connection to community resources
- Opportunities for program governance
- Group socialization opportunities for families
- Parent support groups

PARENT INVOLVEMENT ACTIVITIES

- Regular socialization groups
- Parent involvement opportunities
- Weekly parents' support group
- Monthly Policy Council meetings
- Parent Committee meetings
- Community Day for children and parents
- Nutrition trainings
- Many family events



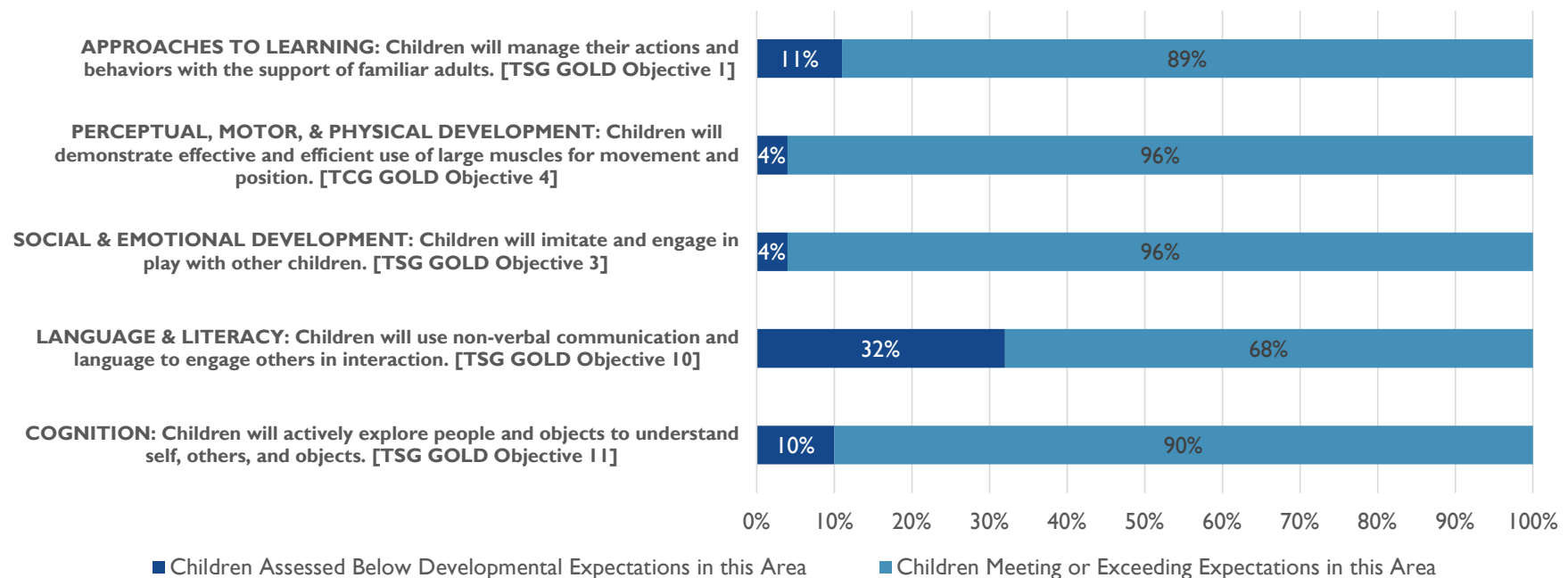
- School readiness focused on five domains
- Child progress measured with the Creative Curriculum Gold Assessment and the Devereux Early Childhood Assessment
- Children assessed for developmental and social emotional progress 3 times per year. Progress is monitored individually and programmatically



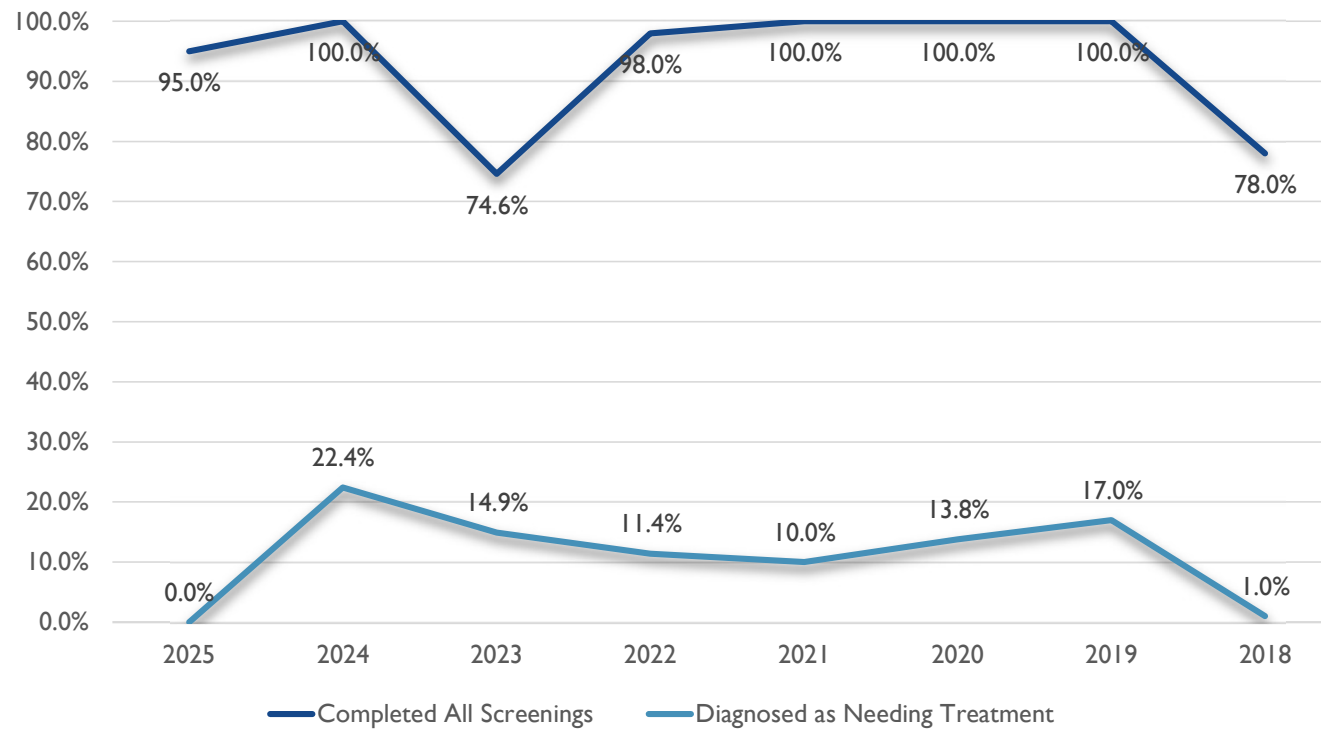
**SCHOOL READINESS:
PREPARING FOR KINDERGARTEN**

TRACKING PROGRESS TOWARDS SCHOOL READINESS GOALS

School Readiness Goals 2024-2025



ENROLLED CHILDREN RECEIVING MEDICAL EXAMS



2024-2025 Funding Report

U.S. Department of Health and Human Services	\$1,947,003	
U.S. Department of Agriculture*	\$85,177	
*Passed through New York State Department of Health		
Non-Federal Share (Cash)		
Schenectady County Day Care Subsidy	\$234,558	
Client Fee Income	\$3,715	
Private Donations	\$35,000	
		Total Revenue \$2,305,454
Non-Federal Share In-Kind (Non Cash)	\$233,195	
Miscellaneous Income	\$500	
		Total Revenue per Federal Standards \$2,539,148

REVENUE:

PUBLIC & PRIVATE FUNDS TO SUPPORT EARLY HEAD START PROGRAM

**EXPENSES:
BUDGET-TO-ACTUAL EXPENDITURES COMPARISON
FOR FY MAY 2024-APRIL 2025**

Expense	Budget \$	Actual \$	Variance \$	Proposed \$ 2025-2026
Personnel	1,203,521	1,283,720	(80,199)	1,296,159
Fringe	294,861	349,739	(54,878)	317,559
Occupancy	112,738	196,449	(83,711)	231,083
Food	90,106	87,080	3,026	111,721
Transportation	4,000	4,789	(789)	3,521
Staff Development/Training	37,098	34,317	2,781	37,098
Insurance	21,977	23,519	(1,542)	23,505
Telephone/Postage/Photocopying	7,582	6,377	1,205	6,984
Supplies	33,771	40,277	(6,506)	40,443
Other	249,173	330,110	(80,937)	269,877
In-Kind (non-cash)	328,641	233,195	95,446	274,336
Total	2,383,468	2,589,571	(206,103)	2,612,286

FEDERAL REVIEW AND AUDIT

- Federal Review – Focus Area 1 Monitoring Review conducted in December 2024
- Federal Review – Focus Area 2 Monitoring Review conducted in June 2025



EARLY HEAD START

At the Early Learning Center

Lifelong success starts here!